



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2018-02-21 10:05 - Regular School Board Meeting
AGENDA ITEM	ITEMS
CATEGORY	EE. OFFICE OF STRATEGY & OPERATIONS
DEPARTMENT	Procurement & Warehousing Services

Special Order Request	
<input type="radio"/> Yes	<input checked="" type="radio"/> No

Time

Open Agenda	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

ITEM No.: EE-9.

TITLE: Recommendation for Additional Spending Authority - 14-046E - Computer Servers
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REQUESTED ACTION: Approve the recommendation for additional spending authority. Contract Term: March 18, 2014 through December 31, 2018, 4 Years, 8 Months; User Department: Information & Technology; Award Amount \$5,500,000; Awarded Vendor(s): Dell Marketing L.P.; Small/Minority/Women Enterprise Vendor(s): None.

SUMMARY EXPLANATION AND BACKGROUND: RFP 14-046E was approved on March 17, 2014, by the School Board to purchase computer servers and services District-wide. The initial contract period is March 18, 2014 through December 31, 2018. Subsequently, two (2) requests for additional spending authority have been approved. Currently, additional servers are needed to support the Video Surveillance and Physical Security Upgrade Project (item EE-5 of this School Board Meeting).

SCHOOL BOARD GOALS: <input checked="" type="radio"/> Goal 1: High Quality Instruction <input checked="" type="radio"/> Goal 2: Continuous Improvement <input type="radio"/> Goal 3: Effective Communication
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FINANCIAL IMPACT: The estimated financial impact to the District will be \$2,000,000. The contract award was for \$3,500,000. The request is to increase the spending authority by \$2,000,000, bringing the new contract value to \$5,500,000. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.

EXHIBITS: (List) (1) Executive Summary (2) Approved ARF 3-17-2014 RSBM EE-4 (3) Approved ARF 2-9-2016 RSBM EE-5 (4) Approved ARF 11-1-2016 RSBM EE-6 (5) Financial Analysis Worksheet

BOARD ACTION: (For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:	
Name: Tony Hunter	Phone: 754-321-0400
Name: Mary C. Coker	Phone: 754-321-0501

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Maurice L. Woods - Chief Strategy & Operations Officer

Signature

Approved In Open Board Meeting On: _____

By: _____
 School Board Chair